



Alameda County FY 2025-2026 Proposed Budget Capital

County Administrator's Office

June 23, 2025



FY 2025-26 Capital

The County's facilities and infrastructure are critical components in providing essential services to our residents and diverse communities in alignment with our Vision 2036 goals and values.

FY 2025-26 Capital

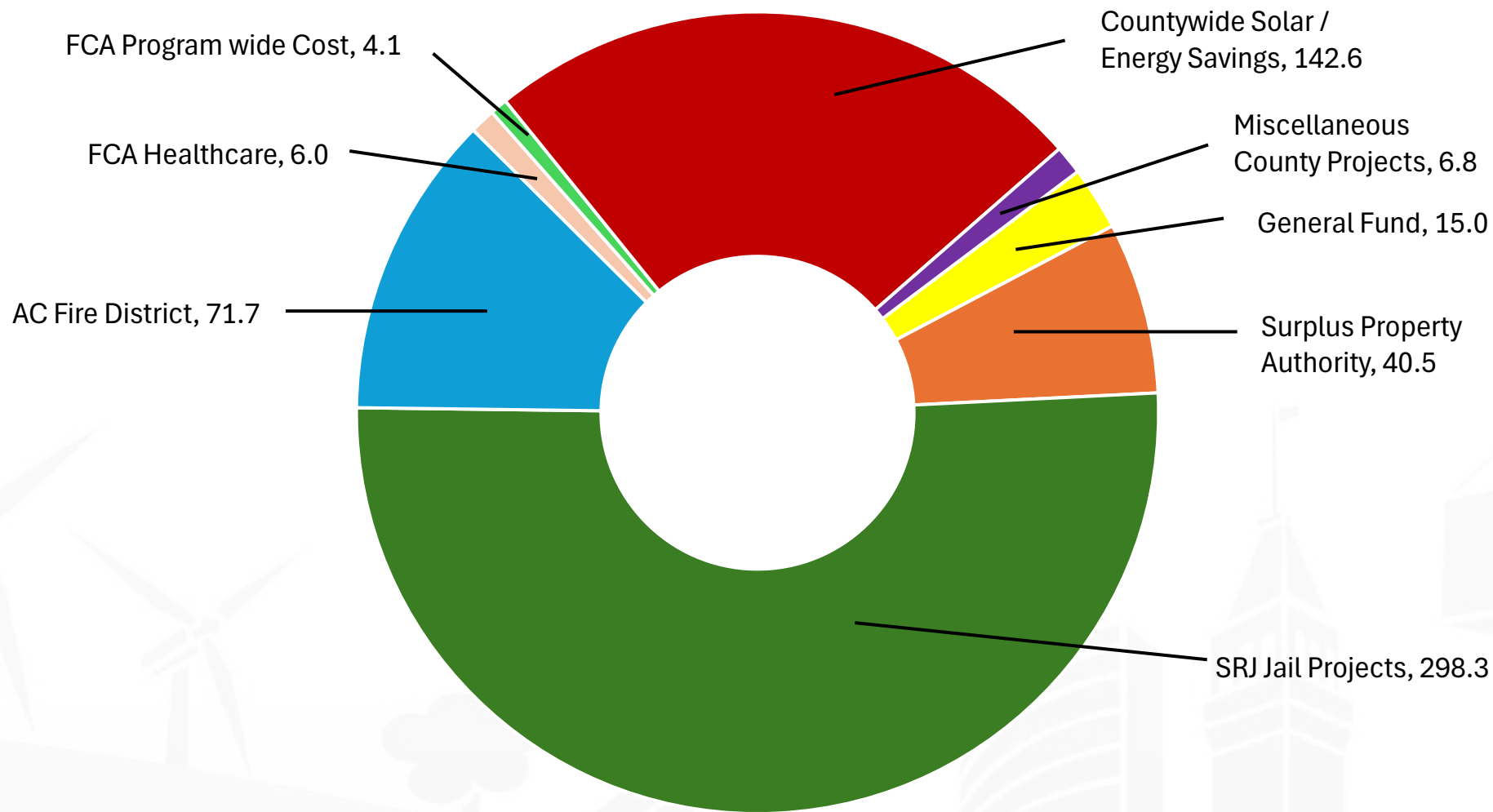
Proposed Budget Overview

(\$ in millions)	FY 2024-25 Approved	FY 2025-26 Proposed	Change from FY 2024-25	
			Amount	%
Appropriations	\$343.2	\$585.0	\$241.8	70.4%
Revenues	\$328.2	\$570.0	\$241.8	73.7%
Net County Cost	\$15.0	\$15.0	\$0.0	0.0%



FY 2025-26 Capital

Appropriation by Fund (\$ in millions)

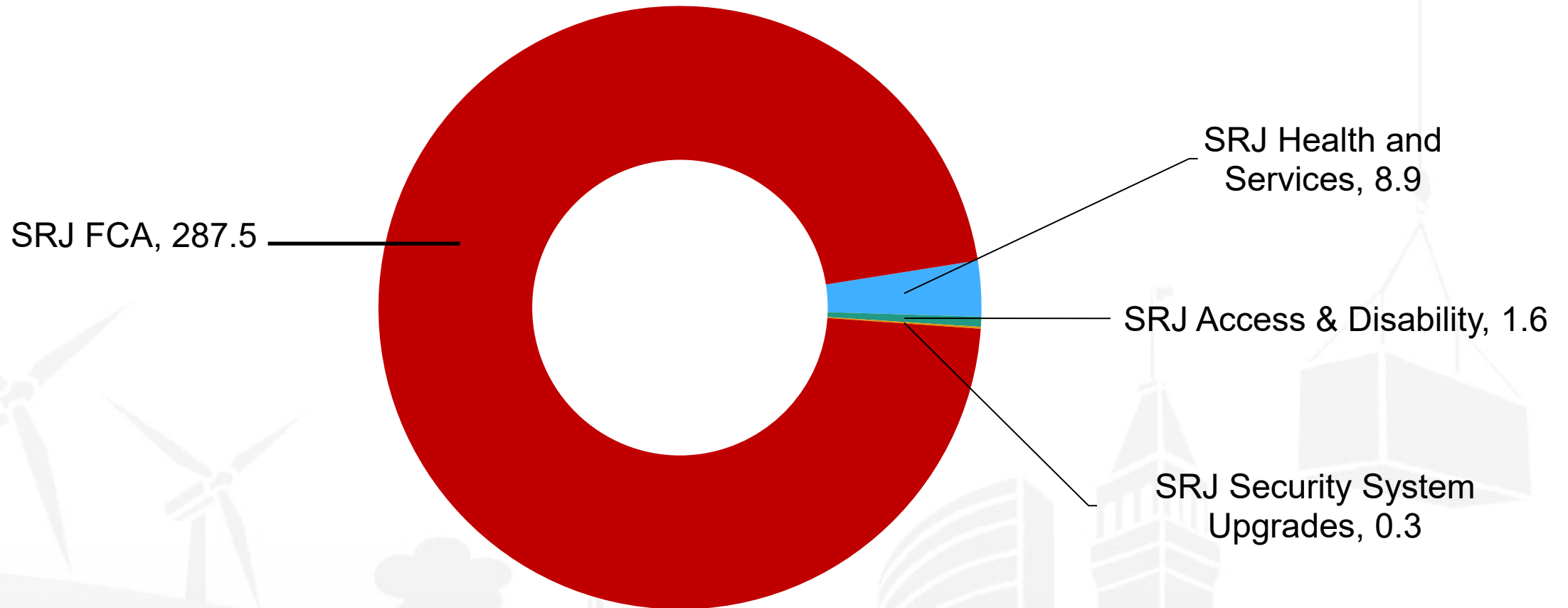


Total Appropriation: 585.0



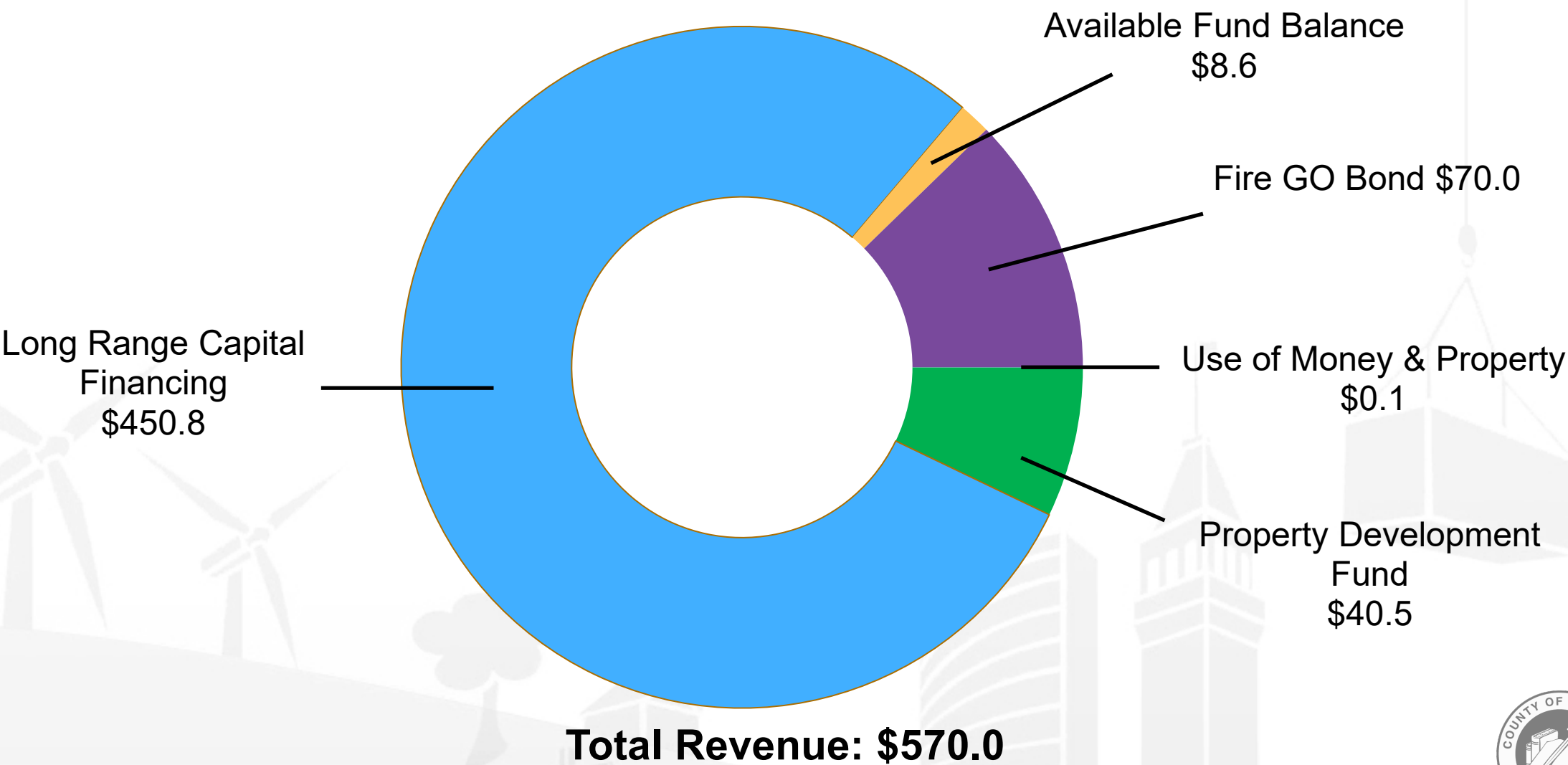
Appropriation by Fund (\$ in millions)

Santa Rita Jail Projects



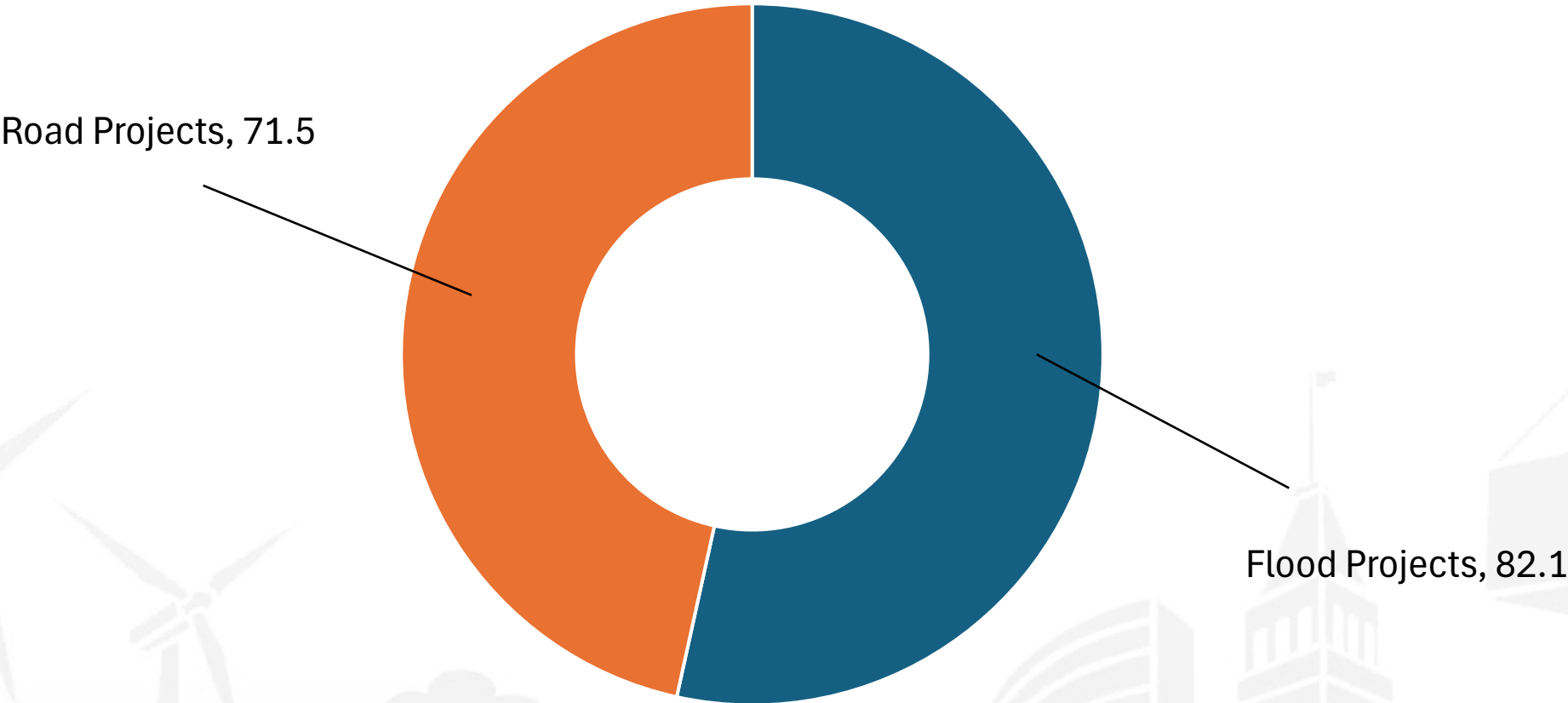
Total Appropriation: \$ 298.3

FY 2025-26 Capital Revenue by Source (\$ in millions)



FY 2025-26 Capital – Public Works

Appropriation by Fund (\$ in millions)

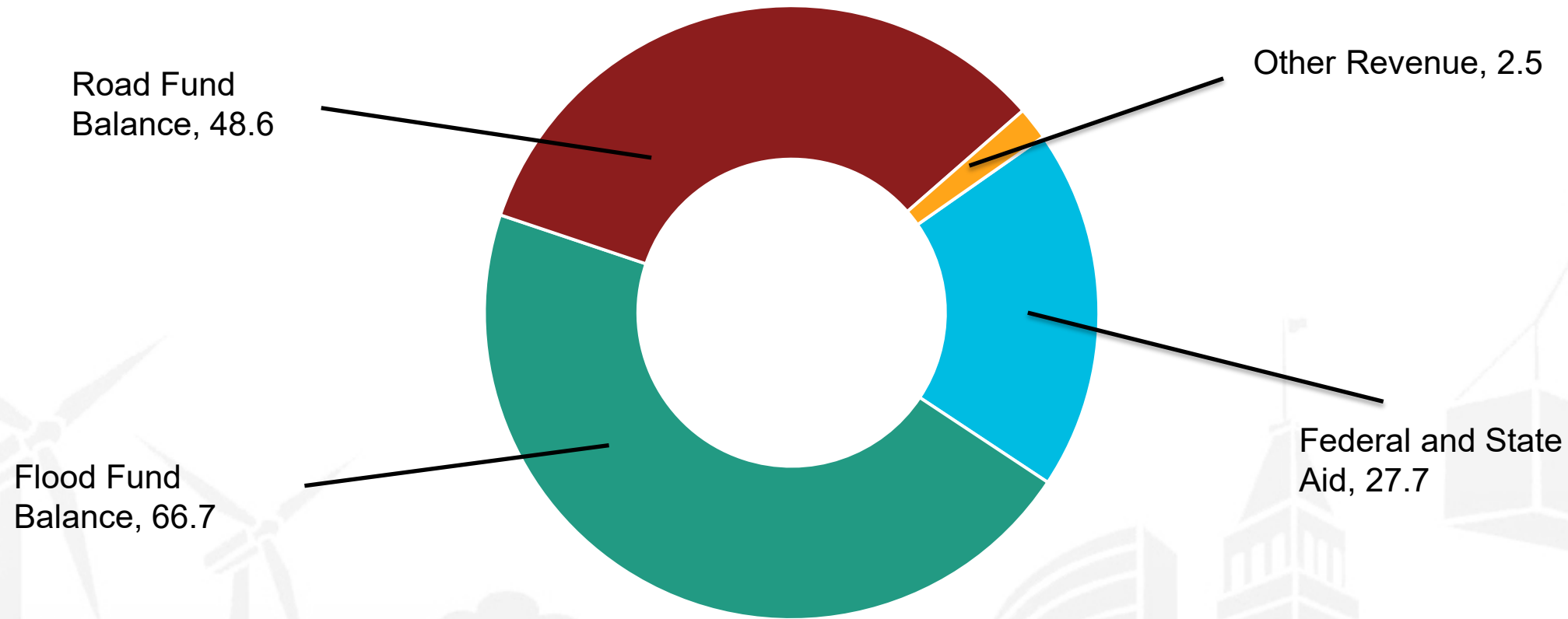


Total Appropriations: 153.6



FY 2025-26 Capital – Public Works

Revenue by Source (\$ in millions)



Total Revenue: 145.5

Capital Pending Factors

- *Project costs subject to change given economic uncertainty.*
- *Supply chain delays.*
- *Labor market shortages.*

